

WEST VIRGINIA LEGISLATURE
2021 THIRD EXTRAORDINARY SESSION

Introduced

Senate Bill 3036

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced October 13, 2021]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Justice and
4 Community Services, fund 0546, fiscal year 2022, organization 0623, by supplementing
5 and amending Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the
6 Budget Bill, for the fiscal year ending June 30, 2022.

7 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
8 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
9 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
10 revenues for the fiscal year 2022 less net appropriation balances forwarded and regular
11 appropriations for the fiscal year 2022; and

12 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
13 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue
14 and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included
15 an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and
16 regular appropriations for the fiscal year 2022; and

17 WHEREAS, It appears from the Executive Message dated June 24, 2021, Statement of
18 the State Fund, General Revenue there remains an unappropriated balance in the State Treasury
19 which is available for appropriation during the fiscal year ending June 30, 2022; therefore

20 *Be it enacted by the Legislature of West Virginia:*

21 That Chapter eleven, Acts of the Legislature, Regular Session, 2021, known as the budget
22 bill to fund 0546, fiscal year 2022, organization 0623 be supplemented and amended to read as
23 follows:

24 **TITLE II – APPROPRIATIONS.**

25 **Section 1. Appropriations from general revenue.**

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DEPARTMENT OF HOMELAND SECURITY

71 – Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2022 Org 0623

			Appro- piation	General Revenue Fund
1	Personal Services and Employee Benefits	00100	\$	570,979
2	Current Expenses.....	13000		4,233,360
3	Repairs and Alterations	06400		1,804
4	Child Advocacy Centers (R)	45800		2,206,954
5	Community Corrections (R)	56100		4,595,222
6	Statistical Analysis Program	59700		49,819
7	Sexual Assault Forensic Examination Commission (R)	71400		77,525
8	Qualitative Analysis and Training for Youth Services (R)	76200		136,278
9	Law Enforcement Professional Standards.....	83800		164,272
10	Justice Reinvestment Initiative (R).....	89501		2,332,101
11	BRIM Premium.....	91300		<u>2,123</u>
12	Total		\$	14,370,437

Any unexpended balances remaining in the appropriations for Child Advocacy Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546, appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546, appropriation 76200), and Justice Reinvestment Initiative (fund 0546, appropriation 89501) at the close of the fiscal year 2021 are hereby reappropriated for expenditure during the fiscal year 2022.

52 20 From the above appropriation for Current Expenses (fund 0546, appropriation 13000),
53 21 \$4,000,000 shall be used for the Victims of Crime Act (VOCA); and \$100,000 shall be
54 22 used for Court Appointed Special Advocates.

55 23 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation
56 24 45800), the division may retain an amount not to exceed four percent of the appropriation
57 25 for administrative purposes.

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2022.